



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Canoeing/Kayaking	\$ 1,080	\$ 1,087
Calgary Climbing Centre	\$ 4,515	\$ 4,346
Hiking – Nose Hill	\$ 910	\$ 2,137
SAIT – Junior Achievement	\$ 1,272	\$ 1,255
Heritage Park	\$ 3,882	\$ 4,288
Band/Music Clinic	\$ 975	\$ 835
Calgary Philharmonic Orchestra	\$ 3,224	\$ 2,855
Band Camp - Multiday	\$ 16,525	\$ 16,043
Studio Bell	\$ 992	\$ 943
Youthlink Calgary Police Interpretive Center	\$ 1,395	\$ 1,292
Bamfield	\$ 41,250	\$ 41,966
Sailing - BC	\$ 75,400	\$ 80,647
Calaway Park	\$ 4,790	\$ 5,047
Calgary Zoo	\$ 3,381	\$ 3,361
Riverwatch	\$ 6,664	\$ 8,121
Rothney Astrophysical Observatory	\$ 4,050	\$ 3,517
In School - Escape Room	\$ 6,586	\$ 9,235
In-School – Astrodome Planetarium	\$ 1,430	\$ 1,474
Optional Courses		
Art	\$ 3,860	\$ 4,422
Construction	\$ 5,100	\$ 4,027
Drama	\$ 950	\$ 950
Fashion Studies	\$ 1,065	\$ 725
Food Studies	\$ 7,620	\$ 8,425
Guitar	\$ 180	\$ 180
Instrumental Music	\$ 1,350	\$ 1,350
Outdoor Education	\$ 1,953	\$ 1,905

Teams, Clubs

Choral Club	\$ 1,150	\$ 1,285
Drama Club - Spamalot	\$ 1,925	\$ 1,500
Drama Production - Spamalot	\$ 8,232	\$ 12,930
Celebration – All Sports	\$ 724	\$ 566
Equipment/Apparel – All Sports	\$ 669	\$ 536
Badminton	\$ 1,200	\$ 1,180
Basketball	\$ 3,169	\$ 3,409
Soccer	\$ 748	\$ 1,592
Track & Field	\$ 784	\$ 600
Volleyball	\$ 1,425	\$ 1,530
Wrestling	\$ 733	\$ 733
Total	\$ 221,158	\$236,294
Net Income/(Loss)	\$ 0	\$ (15,136)***

*** The (\$15,136) net loss will be absorbed by the school for the 2024-2025 school year