



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Arts Commons/City Hall	\$ 4,267	\$ 4,095
Astrodome	\$ 1,710	\$ 1,621
Calgary Zoo	\$ 3,308	\$ 3,501
Calaway Park	\$ 3,580	\$ 3,790
Camp Riveredge	\$ 9,333	\$ 8,798
Environmental Stewardship – Bowness Lagoon	\$ 968	\$ 1,030
Fine & Performing Arts – Multiday Band Camp	\$ 18,430	\$ 18,438
Fine & Performing Arts – Band Clinic	\$ 1,148	\$ 1,105
Fine & Performing Arts – National Music Center	\$ 1,188	\$ 1,004
Heritage Park	\$ 2,141	\$ 2,432
Leadership – Calgary Hitmen	\$ 1,908	\$ 1,844
Military Museums	\$ 3,894	\$ 3,853
Outdoor Education – Calgary Climb Center	\$ 5,551	\$ 5,687
Riverwatch	\$ 8,529	\$ 8,733
Royal Tyrrell	\$ 5,363	\$ 5,817
Sailing BC	\$ 85,808	\$ 89,964
Sports medicine – First Aid Certificate	\$ 2,368	\$ 2,626
Training for Excellence in Sports – Strength Coaching	\$ 1,060	\$ 1,464
Weaselhead	\$ 2,064	\$ 3,637
Young Actors	\$ 1,670	\$ 1,710
Optional Courses		
Art	\$ 4,500	\$ 3,641
Construction	\$ 4,020	\$ 3,794
Design Studies	\$ 2,840	\$ 2,280
Drama	\$ 1,280	\$ 1,156
Electro-Technologies (Robotics)	\$ 1,020	\$ 1,040

Environmental Stewardship	\$ 490	\$ 471
Foods	\$ 5,430	\$ 3,894
Guitar	\$ 180	\$ 180
Sports Medicine	\$ 1,000	\$ 1,103
Instrumental Music	\$ 1,395	\$ 1,425
Outdoor Education	\$ 1,030	\$ 1,030
Training for Excellence in Sports	\$ 540	\$ 467
Teams, Clubs		
Badminton	\$ 1,454	\$ 1,408
Basketball	\$ 3,348	\$ 3,390
Celebration – All Sports	\$ 862	\$ 818
Equipment/Apparel – All Sports	\$ 3,277	\$ 2,845
Flag Football	\$ 341	\$ 323
Soccer	\$ 640	\$ 671
Track & Field	\$ 612	\$ 613
Volleyball	\$ 1,752	\$ 1,642
Wrestling	\$ 1,671	\$ 1,731
Total	<u>\$ 201,970</u>	<u>\$205,071</u>
Net Income/(Loss)	<u>\$ 0</u>	<u>\$ (3101)</u>

*** The (\$3101) net loss will be absorbed by the school for the 2025-2026 school year